

**VA LEAGUE OF SOCIAL SERVICE EXECUTIVES
BUDGET**

	YEAR	
	<u>99/2000</u>	<u>2000/2001</u>
REVENUES		
Conferences	\$ 20,500.00	\$ 21,500.00
Interest	\$ 1,500.00	\$ 2,300.00
Miscellaneous	\$ 500.00	\$ 4,000.00
Regular Dues	\$ 24,500.00	\$ 24,500.00
Local Dues	\$ 25,000.00	\$ 25,000.00
Affiliate Reimb.	\$ 5,000.00	\$ 5,000.00
TOTAL REVENUES	\$ 77,000.00	\$ 82,300.00
EXPENDITURES		
Accounting	\$ 500.00	\$ 500.00
Board/Membership	\$ 2,500.00	\$ 3,200.00
Committees	\$ 3,500.00	\$ 3,000.00
Conferences	\$ 14,000.00	\$ 15,000.00
Legislative	\$ 16,000.00	\$ 18,000.00
Miscellaneous	\$ 500.00	\$ 500.00
President's Expense	\$ 6,000.00	\$ 6,000.00
Public Education	\$ 34,000.00	\$ 35,000.00
Insurance	\$ -	\$ 1,100.00
TOTAL EXPENDITURES	\$ 77,000.00	\$ 82,300.00